# Legal Notice

First published in the Elkhart Tri-State News, Thursday, July 30, 2020.

State of Kansas

### NOTICE OF BUDGET HEARING

### The governing body of Morton County

will meet on August 10, 2020, at 10:00 AM at Morion County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Morton County Courthouse and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2019	Current Year Estimat	e for 2020	Proposed	Budget Year for 202	1
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	2,556,778	22.230	2,528,908	25,272	2,765,065	1,486,900	27.839
Deht Service	260,500	3.165	12,370	SHAMARK	1,354		
Road & Bridge	846,148	15.545	1,443,388	10.275	1,562,239	301,426	5.644
Fair	89,469	1.287	85,500	1,159	85,500	78,719	1 474
Airport	57,378	0.180	77,750	0.571	77,750	28,413	0.532
flealth & B. K. S. S. S. S.	350,175	2.941	346,141	2.513	363,328	150,519	2.818
County Building	98,746	0.999	112,908	100000000	592,089		
Extension Council	119,157	1.725	114,000	1.545	114,000	104,962	1.965
Emergency Services	285,371	1.654	512,771	5,987	457,071	279,079	5.225
Noxious Weed	118,447	2.012	206,059	1,894	203,784	93,448	1.750
Council on Aging	98,314	1,418	97,375	1.323	87,853	80,117	1,500
Soil Conservation	24,875	0,358	23,750	0.322	23,750	21,868	0,409
Historical Records	109,408	1,572	104,500	1,417	104,500	96,212	1.801
Rural Fire	65,934	1.322	119,586	1,636	105,584	46,589	0.872
Employee Benefits	1,405,608	23.655	1,313,014	17.087	1,247,363	870,177	16.292
Mental Health	16,000	0.228	15,137	0.204	15,200	14,012	0.262
Hospital	1,490,683	21.360	1,425,000	19.318	950,000	836,967	15.670
Library	200,819	2.882	191,900	2.602	191,900	176,679	3.308
Developmental Disabled	4,184	0.056	3,990	0.055	3,990	3,672	0.069
Sheriff			886,471	11.567	920,693	853,014	15,971
Special Alcohol & Drug	and the second second	and Company	e De Arren Arrigagio		Augusta en energati	errakisi e sa	N. Control
Equipment Reserve	182,049		159,178	SHEW ST	98,341		
Non-Budgeted Funds-A	53,513			主要被影響			
Non-Budgeted Funds-B	32,405	ALWAY PART		3.0%。12年6月			
Non-Budgeted Funds-C	447,853		SECTION S	- 16000000000000000000000000000000000000			
Non-Budgeted Funds-D	24,274	(A) 中的自身	相下3年30日45		A PROPERTY AND A SECOND	非常人物 生	
Totals	8,938,088	104.589	9,779,696	104,747	9,971,354	5,522,773	103.401
Less: Transfers	52,890		101,352		302,956		
Net Expenditure	8,885,198	118 6	9,678,344	RETOR	9,668,398		
Total Tax Levied	6,914,942		7,333,805		XXXXXXXXXXXXXXXXXXX		
Assessed Valuation	66,122,869		70,007,845		53,411,025		

0
0
000
0

0 0 250,000 250,000 \*Tax rates are expressed in mills

0 74,225 74,225

Clerk

# To the Clerk of Morton County, State of Kansas We, the undersigned, officers of

### Morton County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

		Г		2021 Ado	pted Budget	Me. N
		Page	Budget Authority		t of 2020	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Val	orem Tax	Use Only
Computation to Determine Limit f	for 2021	2				
Allocation of Vehicle Taxes		3				
Schedule of Transfers		4				
Statement of Indebtedness Statement of Lease-Purchases		5				
Fund	K.S.A.	0				
General	79-1946	7	2,765,065		1,486,900	1 27,580
Debt Service	10-113	8	1,354		1,100,700	01,000
Road & Bridge	68-5,101	9	1,562,239	V	301,426	V C Gai
Fair	2-132	10	85,500		78,719	1. 1.4101
Airport	2-131	10	77,750		28,413	/
Health	65-204	11	363,328	-V	150,519	1/ 1/20
County Building	19-117	11	592,089		150,519	v d11-10
Extension Council	2-610	12	114,000		104,962	1 1941
Emergency Services	65-6113	12	457,071		279,079	J 5 17M
Noxious Weed	2-1318	13	203,784		93,448	1.734
Council on Aging	12-1680	13		<del>-</del>	80,117	/ 11/21
Soil Conservation		14	87,853	- V		, 1170
Historical Records	2-1907b		23,750		21,868	/ 104
	19-2651	14	104,500	<u> v</u>	96,212	1.785
Rural Fire	19-3610	15	105,584	V	46,589	1860
Employee Benefits	12-16,102	15	1,247,363		870,177	16.141
Mental Health	19-4004	16	15,200		14,012	1 ,260
Hospital	19-4606	16	950,000	V	836,967	1,19,525
Library	12-1220	17	191,900		176,679	1, 3,274
Developmental Disabled	19-4004	17	3,990	V	3,672	1,069
Sheriff	12-11a01	18	920,693	✓	853,014	1 15.823
		18				
Special Alcohol & Drug		19				102,449
Equipment Reserve		19	98,341			
Non-Budgeted Funds-A		20				
Non-Budgeted Funds-B		21				
Non-Budgeted Funds-C		22				
Non-Budgeted Funds-D		23				
Totals		xxxxx	9,971,354		5,522,773	53,912,861
Budget Summary		24				
					[	County Clerk's Use Onl
					-	Nov 1, 2020 Total
						Assessed Valuation

102,439

		Assessed Valuation
Assisted by:	Tax Lid Limit (from Computation Tab)	7,496,993
Lisa Axman, CPA	Does the County need to hold an election?	NO
Lewis, Hooper & Dick, LLC		
Address:		
PO Box 699	fire of DI	
Garden City, KS 67846	B'(I) Till	
Email:	FICIAL DIE OF G	
	EAL 2 1/1/ 1	
d i lan	Ja June	
Attest:	CONT	
mus Shares		
County Clerk	Governing Body	

Amount of Levy

### Morton County

1. Total tax levy amount in 2020 budget

### Computation to Determine Limit for 2021

2.	Other tax entity levy in 2020 budget	Ψ	
	Other tax entity levy in 2020 budget	· \$	# 222 0CT
	Net tax levy	\$	7,333,805
	Description Adjustments		
	Percentage Adjustments		
4.	New improvements, remodeling and renovations for 2020 : +		
	Increase in personal property for 2020 :  5a. Personal property 2020 + 8,281,818  5b. Personal property 2019 - 22,534,020  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
ó.	Valuation of property that has changed in use during 2020 : + 87,323		
7.	Expiration of property tax abatements +0		
3.	Expiration of TIF, Rural Housing, and NR Districts +		
€.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 93,889		
10.	Total estimated valuation July 1, 2020 53,411,025		
11.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		
12.	Percentage adjustment increase (12 times 3)	+ \$ _	12,914
13.	Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	_	1.80%
14.	Consumer Price Index adjustment (Line 3 times Line 14)	\$_	132,008
15.	Total Percentage Adjustments	\$_	144,922
	Revenue Adjustments		
16.	Property tax revenues for debt service in 2021 budget:	+	0
	Property tax revenues for debt service in 2020 budget: Increased property tax revenues spent on debt service		0
17.	Property tax revenues spent for public building commission and lease payments in the 2021 budget:  (Obligations must have been incurred prior to July 1, 2016)  (Do not include amounts already reported in debt service levy)	+_	0
	Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments		0

				State	of Kansas
18	Property tax revenues spent on special assessments in the 2021 budget:			+	County
	(Do not include amounts already reported in debt service levy)				
19.	Property tax revenues spent on court judgments or settlements and associ	ciated legal costs in the	2021 budget:	+	0
20	Property tax revenues spent on Federal or State mandates (effective after	r June 30, 2015)			
20.	and loss of funding from Federal sources after January 1, 2017 in the 20			+	0
21.	Property tax revenues spent on expenses realted to disaster or Federal En	mergency in the 2021 b	oudget:	+	0
22	Law on forcement auronoses 2021 hudget		020 (02		
22.	Law enforcement expenses - 2021 budget:	†	920,693		
	Law enforcement expenses - 2020 budget:		886,471		
	CPI adjustment	1.80%	15,956		
	Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)			+	18,266
23.	Fire protection expenses - 2021 budget:	+	105,584		
	Fire protection expenses - 2020 budget:	-	119,586		
	CPI adjustment	1.80%	2,153		
	Increased fire protection expense in 2021 budget:	1.0070	2,133	_	0
	(Do not include building construction or remodeling costs)				0
	(Do not include building construction of remodering costs)	×.			
24.	Emergency medical expenses - 2021 budget:	+	457,071		
	Emergency medical expenses - 2020 budget:	_	512,771		
	CPI adjustment	1.80%	9,230		
	Increased emergency medical expenses in 2021 budget:		7,230	+	0
	(Do not include building construction or remodeling costs)				0
25.	Total Revenue Adjustments				18,266
	Levies on Behalf of Another Political of	or Governmental Sub	division		
26.	Library Levy - 2021 budget:			+	0
	Other tax entity levy - 2021 budget:			+	0
	Other tax entity levy - 2021 budget:			+	0
27.	Total Levies on Behalf of Another Political or Governmental Subdiv	ision		+	0
28.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolv	ed)		+	
29.	Total Computed Tax Levy				7,496,993

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

the first control of the first	Tax Year 2019   MVT	0000	Total 2010					
Bridge         1,765,540         134,835         2,001         6,937         4,095           Bridge         1,765,540         134,835         2,001         6,937         4,065           Building         8,1,136         1,283         45         1,565         1,065           Building         1,75,222         1,340         45         1,57         92           Building         1,75,222         1,340         47         1,643         97           Building         1,75,222         1,340         47         1,643         97           Building         1,75,22         1,340         47         1,643         97           Building         1,75,22         1,340         1,25         1,643         97           Weed         1,15,242         1,100         1,50         3,67         3,73         3,73           Weed         1,15,473         1,15,47         1,15         4,49         2,76         4,76           Weed         1,15,47         1,15,27         1,15,27         1,15,37         1,574         4,22           Health         1,14,218         1,15,37         1,574         4,22         3,173         4,24           Fleath	Bridge   1769-540   134,815   2,001   6,917   6,915		1 ax 1 car 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
Bridge 719,404 54,817 813 2,820 1,665 818 818 819 818 819 818 819,145 6,183 92 318 188 819,145 81,145 92 188 819,145 81,1	Bridge 719,404 54,817 813 2,820 1,665 8 189 8 199 8 188 8 189 8 18	ieneral	1,769,540	134,835	2,001	6,937	4,095	
Strict   S	Strict   S	oad & Bridge	719,404	54,817	813	2,820	1,665	0
Second	Second Services   3,948   3,645   45   157   92	air	81,145	6,183	92	318	188	0
175,922   13,405   199   690   407	175,922   13,405   199   690   407	irport	39,938	3,043	45	157	92	0
Building  Building  Building  Building  Word  Wo	Building Building Building Building Building Subsequences Building Building Subsequences Building Subsequences Building Subsequences Building Build	ealth	175,922	13,405	199	069	407	0
108,161   108,161   108,161   108,161   108,161   108,161   108,161   108,161   108,161   108,161   108,161   108,161   108,162   10,101   109,162   10,101   109,162   10,101   109,170   10,101   109,170   10,101   109,170   10,101   1	108,161   108,161   102,161   1250   127	ounty Building						
nny Services         419,172         31,940         474         1,643         970           sweed         132,569         10,101         150         520         307           nservation         22,540         1,717         25         88         22           nservation         22,540         1,717         25         88         23           nservation         22,540         1,717         25         88         22           nservation         22,540         1,717         25         88         23           nce Benefits         1,196,412         91,64         1,32         4690         2769           Health         1,4218         1,03070         1,529         5,303         3,131           I mental Disabled         3,802         290         4         15         9           I mental Disabled         809,914         61,714         916         3,175         1,874           Treas Motor Vehicle Estimate         558,819         8,290         28,751         16,973           Treas Recreational Vehicle Estimate         558,819         8,290         28,751         16,973           Treas Vatercraft Tax Estimate         0.00620         10,00113         10,00392 <td>  1,000   1,00</td> <td>xtension Council</td> <td>108,161</td> <td>8,242</td> <td>122</td> <td>424</td> <td>250</td> <td>0</td>	1,000   1,00	xtension Council	108,161	8,242	122	424	250	0
Weed         132,569         10,101         150         520         307           noscration         20,576         7,054         105         363         214           noscration         20,576         7,054         105         363         214           noscration         20,576         1,717         389         230           noscration         114,508         8,725         112         389         230           receded         114,508         8,725         129         449         265           ee Benefits         1,196,412         91,164         1,352         4,990         2.769           Health         1,142,18         1,083         206         714         422           nomental Disabled         3,802         290         4         152         9           nomental Disabled         809,914         61,714         916         3,175         1,874           nomental Disabled         809,914         61,714         916         3,175         1,874           reas Moor Vehicle Estimate         538,819         8,290         28,751         16,973           Treas Watercraft Tax Estimate         60,07620         28,751         16,973	Weed   132,569   10,101   150   520   307	nergency Services	419,172	31,940	474	1.643	970	C
on Aging 92,576 7,054 105 363 214   108 to 14 to 15 to	on Aging 92,576 7,054 105 363 214	oxious Weed	132,569	10,101	150	520	307	0
Secretation   22,540   1,717   25   88   52     Increation   22,540   1,717   25   389   230     Increasional Vehicle Factor   1,196,412   2,545   1129   4490   2,565     Increasional Vehicle Factor   1,196,412   3,175   1,874     Increasional Vehicle Factor   1,196,412   3,175   1,874     Increasional Vehicle Factor   1,196,412   3,175   1,6,73     Increasional Vehicle Factor   1,196,412   1,1973   1,6,73     Increasional Vehicle Factor   1,196,412   1,1973   1,6,	Marche   22,540   1,717   25   88   52	ouncil on Aging	92,576	7,054	105	363	214	0
Treas Recreational Vehicle Factor   19,179   7,557   112   389   230	recencids 99,179 7,557 112 389 230  recentification of the compensation of the factor of the compensation of the factor of the factor of the compensation of the factor of	il Conservation	22,540	1,717	25	88	52	C
readerlits 114,508 8,725 129 449 265	rice benefits 114,508 8,725 129 449 265 68 68 68 68 68 68 69 14,64 1,352 4,690 2,769 1,406,412 1,306,412 1,083 1,106,412 1,322,64 103,070 1,529 5,303 3,131 10,200 1,200	istorical Records	99,179	7,557	112	389	230	
Commercial Vehicle Estimate	Commercial Vehicle Factor   1,196,412   91,164   1,352   4,690   2,769   1,104   1,105,412   1,106,412   1,108   1,106,412   1,083   1,108	ıral Fire	114,508	8,725	129	449	265	0
Health	Health	nployee Benefits	1,196,412	91,164	1.352	4.690	692 6	0 0
1,332,664   103,070   1,529   5,333   3,131     182,141   13,879   206   714   422     182,141   13,879   206   714   422     182,141   13,879   206   714   422     182,141   13,879   206   714   422     182,141   61,714   916   3,175   1,874     182,141   61,714   916   3,175   1,874     182,141   61,714   916   3,175   1,874     182,141   61,714   916   3,175   1,874     182,141   61,714   916   3,175   1,874     182,141   61,714   916   3,175   1,874     182,141   13,879   8,290   28,751   16,973     182,141   13,879   8,290   28,751   16,973     182,173   16,973     182,174   16,973     183,182   16,973     183,183   183,183     184,184   184,185   184,185     184,184   184,185   184,185     184,184   184,185   184,185     184,184   184,185   184,185     184,184   184,185   184,185     184,184   184,185   184,185     184,184   184,185   184,185     184,184   184,185   184,185     184,184   184,185   184,185     184,184   184,185   184,185     184,184   184,185   184,185     184,184   184,185   184,185     184,184   184,185   184,185     184,184   184,185   184,185     184,185   184,185   184,185     184,185   184,185   184,185     184,185   184,185   184,185     184,185   184,185   184,185     184,185   184,185   184,185     184,185   184,185   184,185     184,185   184,185   184,185     184,185   184,185   184,185     184,185   184,185   184,185     184,185   184,185   184,185     184,185   184,185   184,185     184,185   184,185   184,185     184,185   184,185   184,185     184,185   184,185   184,185     184,185   184,185   184,185     184,185   184,185   184,185     184,185   184,185   184,185     184,185   184,185     184,185   184,185     184,185   184,185     184,185   184,185     184,185   184,185     184,185   184,185     184,185   184,185     184,185   184,185     184,185   184,185     184,185   184,185     184,185   184,185     184,185   184,185     184,185   184,185     184,185   184,185     184,185   184,185     184,185   184,185     184,185   184,185     184,185   184,185     184,185   184,1	1,322,664   103,070   1,529   5,333   3,131     182,141   13,879   206   714   422     182,141   13,879   206   714   422     182,141   13,879   206   714   422     182,141   13,879   206   714   422     182,141   13,879   206   714   422     182,141   13,879   206   714   422     182,141   13,879   206   714   422     182,141   13,879   206   714   422     182,141   13,879   206   714   422     182,141   13,879   206   714   422     182,141   13,879   206   714   718     182,141   13,879   206   718     182,141   13,879   206   718     182,141   13,879   206   718     182,141   13,874   718     182,141   13,874   718     182,141   13,874   718     182,141   16,973     182,141   13,874   718     182,141   16,973     182,141   182,141   16,973     182,141   182,141   16,973     182,141   182,141   16,973     182,141   182,141   16,973     182,141   182,141   16,973     182,141   182,141   16,973     182,141   182,141   16,973     182,141   182,141   16,973     182,141   182,141   16,973     182,141   182,141   16,973     182,141   182,141   1	ental Health	14.218	1.083	16	95	33	
182,141   13,879   206   714   422   90   916   3,175   1,874   916   3,175   1,874   916   916   3,175   1,874   916   916   916   91714   422   916   916   91714   916   91714   916   91714   916   91714   916   91714   916   91714   916   91714   91	182,141   13,879   206   714   422   180,914   61,714   916   3,175   1,874   916   3,175   1,874   916   916   3,175   1,874   916   916   9173	ospital	1,352,664	103,070	1.529	5 303	3 131	0
1,874   1,873   1,87	1,874   1,87	brary	182,141	13.879	206	714	422	
809,914   61,714   916   3,175   1,874	809,914   61,714   916   3,175   1,874	evelopmental Disabled	3,802	290	4	15	6	0
1,014   1,01	1,074   1,07	leriff	809 914	61 714	910	2 175	1074	
Treas Motor Vehicle Estimate   S58,819   8,290   28,751   16,973	Treas Motor Vehicle Estimate   S58,819   8,290   28,751   16,973							
Treas Motor Vehicle Estimate         558,819         8,290         28,751         16,973           Treas Recreational Vehicle Estimate         8,290         28,751         16,973           Treas 16/20M Vehicle Estimate         8,290         28,751           Treas Commercial Vehicle Tax Estimate         16,973           Treas Watercraft Tax Estimate         0.07620           Tehicle Factor         0.00113           Recreational Vehicle Factor         0.00392	Treas Motor Vehicle Estimate         558,819         8,290         28,751         16,973           Treas Recreational Vehicle Estimate         8,290         28,751           Treas Commercial Vehicle Estimate         16,973           Treas Commercial Vehicle Tax Estimate         16,973           Treas Watercraft Tax Estimate         0.007620           Threas Watercraft Tax Estimate         0.007620           Threas Watercraft Tax Estimate         0.007620           Threaten Watercraft Tax Estimate         0.00113           Threaten Watercraft Tax Estimate         0.00113           Threaten Watercraft Tax Estimate         0.00113							
Freas Motor Vehicle Estimate     558,819       Freas Recreational Vehicle Estimate     8,290       Freas I6/20M Vehicle Estimate     28,751       Freas Commercial Vehicle Tax Estimate     16,973       Freas Watercraft Tax Estimate     0.07620       Fehicle Factor     0.00113       16/20M Vehicle Factor     0.00392	Treas Motor Vehicle Estimate  S. S. 8.19  Treas Recreational Vehicle Estimate  Treas Commercial Vehicle Tax Estimate  Treas Watercraft Tax Estimate  Treas Watercraft Tax Estimate  Treas Watercraft Tax Estimate  The Stimate  Treas Watercraft Tax Estimate  Treas Watercraft Tax Est	DTAL	7.333.805	558.819	8 290	28.751	16 073	
8,290  8,290  28,751  16,973  e Factor 0.00113	8,290  16,973  ate  0.07620  Factor  16/20M Vehicle Factor  Commercial Vehicle Factor  Commercial Vehicle Factor  0.00231		000,000,	710,000	0,420	167,07	10,713	O
8,290 28,751  16,973  e Factor  16/20M Vehicle Factor  0.00392	8,290  28,751  0.07620  e Factor  16,973  Commercial Vehicle Factor  Commercial Vehicle Factor  0.00231	unty Treas Motor Vehic	e Estimate	558,819				
Estimate 16,973  O.07620  Vehicle Factor 0.00113  16/20M Vehicle Factor 0.00392	Estimate 16,973  - Estimate 16,973  - O.07620  - Vehicle Factor 0.00113  - Commercial Vehicle Factor 0.00231  - Commercial Vehicle Factor 0.00231	ounty Treas Recreational	Vehicle Estimate	I	8,290			
0.07620 0.00113 0.00392 16,973	0.07620  Vehicle Factor  16,973  0.07620  16,973  Commercial Vehicle Factor  Commercial Vehicle Factor  Commercial Vehicle Factor  Commercial Vehicle Factor	ounty Treas 16/20M Veh	cle Estimate		Ĭ	28,751		
0.07620 Vehicle Factor 0.00113	0.07620 Vehicle Factor 0.00113 16/20M Vehicle Factor Commercial Vehicle Factor 0.00231	ounty Treas Commercial	Vehicle Tax Estimate			,	16,973	
Recreational Vehicle Factor 0.00113	Recreational Vehicle Factor  16/20M Vehicle Factor  Commercial Vehicle Factor	ounty Treas Watercraft T	ax Estimate					0
Recreational Vehicle Factor 16/20M Vehicle Factor	Recreational Vehicle Factor  16/20M Vehicle Factor  Commercial Vehicle Factor	ofor Vokials Easter		00000				
0.00113 Vehicle Factor	Vehicle Factor 0.00392  Commercial Vehicle Factor	otor venicle ractor	1	0.07970				
	0.00392 mercial Vehicle Factor	2	ecreational Vehicle Fa	ctor	0.00113			
			7/91	20M Vehicle Facto	)r	0.00392		
					I			

Page No. 3

0.00000

Watercraft Factor

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
General	Special Equipment	-	88,982	75,000	19-119
General	County Building	-	-	226,602	19-120
Road & Bridge	Special Highway	-	-	-	68-590
Road & Bridge	Special Road Machinery	-	-	-	68-141g
Motor Vehicle Operating	General	12,890	-	-	8-145
Bond & Interest	General	-	12,370	1,354	10-117a
Equipment Reserve	Sheriff	-	76,557	-	19-119
Special Ambulance	Emergency Services	40,000	-	-	
	Total	52,890	177,909	302,956	
	Adjustments*		76,557	0	
	Adjusted Totals	52,890	101,352	302,956	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

State of Kansas
County

# STATEMENT OF INDEBTEDNESS

Morton County

Interest Rate
%

State of Kansas County 2021

Morton County

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Payments	Due 2021													
Payments	Due 2020	23,341												
Principal	Balance On Jan 1.2020													
Total Amount	Financed (Beginning Principal)	174,226												
Interest	Rate %	4.15												
Term of	Contract (Months)	84												
	Contract	6/13/2019												
	Items Purchased	Caterpillar 953K												

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	887,603	724,464	
Receipts:	337,333	121,101	002,012
Ad Valorem Tax	1,449,419	1 769 540	xxxxxxxxxxxxxxxx
Delinquent Tax	32,691	1,107,510	700000000000000000000000000000000000000
Motor Vehicle Tax	120,442	67,179	134,835
Recreational Vehicle Tax	3,085	969	
16/20M Vehicle Tax	3,083	4,914	
Commercial Vehicle Tax			
Watercraft Tax		2,215	4,093
Gross Earnings (Intangible) Tax			
			0
LAVTR			0
City and County Revenue Sharing		4	0
Mineral Production Tax	44,085	45,000	45,000
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	198,035	200,000	200,000
Interest and Fees - Current	28,340		
Interest on Back Taxes		20,000	20,000
Contract Law	30,000		
Federal and State Grants	3,128		
Lease Income	53,037	38,500	38,500
Royalties	2,249	3,600	3,600
Diversion Fees			21,000
Golf Fees	55,799	60,000	60,000
Law Enforcement	1,010		
Jail Fees	10,701		
Landfill Fees	34,824	5,000	5,000
Miscellaneous Fees	15,039	3,000	3,000
Mortgage Registration Fees	13,039		
Officers' Fees	77,968	48,000	48,000
Civic Center Fees	77,908		
		10,000	10,000
Treasurer's Special Auto	12.000	0	0
Transfer from Motor Vehicle Operating	12,890	0	0
		10.250	
Transfer from Bond & Interest		12,370	1,354
In Lieu of Taxes (IRB)			
Interest on Idle Funds	168,109	70,000	50,000
Neighborhood Revitalization Rebate	100,107	70,000	0
Miscellaneous	52,788	50,000	25,000
Does miscellaneous exceed 10% of Total Rec	32,700	50,000	23,000
	2,393,639	2,407,287	675,322
Total Receipts			
Resources Available:	3,281,242	3,131,751	1,278,165

	FUND	PAGE.	- GENERAL	,
--	------	-------	-----------	---

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Resources Available:	3,281,242	3,131,751	1,278,165
Expenditures:			
Courthouse General	265,124	399,479	401,061
County Commission	114,712	119,060	120,937
County Clerk	117,536	122,732	126,354
County Treasurer	130,094	136,141	139,768
County Appraiser	245,628	261,267	220,816
Register of Deeds	87,084	89,245	91,583
Election	14,275	50,863	36,795
Data Processing	108,576	146,897	146,867
Civic Center	96,390	107,214	103,500
Golf Course	174,897	200,257	213,555
Purchasing	25,600	23,750	23,750
Employee Benefits	0	0	0
Other	0	6,500	6,500
County Attorney	135,485	139,796	104,250
Sheriff	536,492	0	0
District Court	44,370	70,300	70,300
Juvenile Detention	13,286	0	0
Diversion	17,099	0	21,000
Solid Waste	167,485	235,124	272,728
Emergency Management	83,465	0	0
Other	179,180	331,301	363,699
Transfers	0	88,982	301,602
Transfers	0	0	0
	0	0	0
Subtotal	2,556,778	2,528,908	2,765,065
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,556,778	2,528,908	2,765,065
Unencumbered Cash Balance Dec 31	724,464		xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	2,957,406	2,528,908	2,765,065
Lo 17/2020/2021 Dauget	Nor	n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	2,765,065
	2)	Tax Required	
	Delinquent Comp Rate:		0
		2020 Ad Valorem Tax	1,486,900

### FUND PAGE - GENERAL DETAIL

Expenditures  Expenditures:  Courthouse General  Salaries  Contractual  Commodities  Capital Outlay  Total  County Commission	52,085 194,535 18,504 265,124 62,550 51,055	52,729 332,500 14,250	Year for 2021  54,311  332,500  14,250  401,061
Courthouse General Salaries Contractual Commodities Capital Outlay  Total County Commission	194,535 18,504 265,124 62,550	332,500 14,250 399,479	332,500 14,250
Salaries Contractual Commodities Capital Outlay  Total County Commission	194,535 18,504 265,124 62,550	332,500 14,250 399,479	332,500 14,250
Contractual Commodities Capital Outlay  Total County Commission	194,535 18,504 265,124 62,550	332,500 14,250 399,479	332,500 14,250
Commodities Capital Outlay  Total County Commission	265,124 62,550	14,250 399,479	14,250
Capital Outlay  Total  County Commission	265,124 62,550	399,479	
Total County Commission	62,550		401,061
County Commission	62,550		401,061
County Commission	62,550		,,,,,,,
Salaries		62,550	64,427
Contractual	31,033	56,083	56,083
Commodities	1,107	427	427
Capital Outlay	1,107	727	727
Total	114,712	119,060	120,937
County Clerk	114,712	117,000	120,737
Salaries	110,895	114,339	117,961
Contractual	4,474	5,562	5,562
Commodities	2,167	2,831	2,831
Capital Outlay	2,107	2,031	2,031
Total	117,536	122,732	126,354
County Treasurer	117,550	122,732	120,334
Salaries	118,186	120,309	123,918
Contractual	9,202	11,082	11,100
Commodities	2,706	3,325	3,325
Capital Outlay	2,700	1,425	1,425
Total	130,094	136,141	139,768
County Appraiser	130,094	130,141	139,708
Salaries	191,055	204,552	111,816
Contractual	53,098	53,865	93,700
Commodities	1,475	1,900	15,300
Capital Outlay	1,473	950	13,300
Total	245,628	261,267	220,816
Register of Deeds	243,026	201,207	220,610
Salaries	73,733	76,115	77,810
Contractual	12,531	11,495	11,993
Commodities	820	1,635	1,780
Capital Outlay	820	1,033	1,760
Total	87,084	89,245	91,583
Election	67,004	67,243	91,363
Salaries			
Contractual	12,349	31,198	36,245
Commodities	1,926	665	550
Capital Outlay	1,920	19,000	330
Total	14,275	50,863	36,795
Data Processing	14,273	30,803	30,793
Salaries	47,264	48,569	50,026
Contractual	59,046	74,531	
Commodities			51,791
	2,266	4,797	5,050
Capital Outlay Total	108,576	19,000 146,897	40,000 146,867
	100,570	. 10,077	2.0,007
Total - Page 7b	1,083,029	1,325,684	1,284,181

### FUND PAGE - GENERAL

TOND THEE GENERALE				ľ
Adopted Budget	Prior Year	Current Year	Proposed Budget	
General Fund - Detail Expend	Actual for 2019	Estimate for 2020	Year for 2021	
Expenditures:				
Civic Center				
Salaries	57,242	61,051	60,000	1
Contractual	35,694	41,413	41,000	ν
Commodities	3,454	4,750	2,500	3
Capital Outlay				
Total	96,390	107,214	103,500	
Golf Course				
Salaries	98,818	101,490	110,275	V
Contractual	39,015	38,157	40,930	V
Commodities	37,064	36,860	37,350	ber.
Capital Outlay		23,750	25,000	b
Total	174,897	200,257	213,555	
Purchasing				
Salaries				
Contractual				
Commodities	25,600	23,750	23,750	V
Capital Outlay				
Total	25,600	23,750	23,750	
Employee Benefits				
Employee Benefits				
Total	0	0	0	
Other				
WeKanDo		6,500	6,500	V
Total	0	6,500	6,500	
County Attorney				
Salaries	75,334	80,896	36,050	V
Contractual	60,151	58,900	68,200	1
Commodities				
Capital Outlay				
Total	135,485	139,796	104,250	
Sheriff				
Salaries	453,590			
Contractual	54,427			
Commodities	28,475			
Capital Outlay		_		
Total	536,492	0	0	00000
District Court				
Salaries				
Contractual	39,010	65,500	61,800	V
Commodities	5,360	2,500	2,500	V
Capital Outlay		2,300	6,000	V
Total	44,370	70,300	70,300	
Tetal Dagaza	1.012.224	547,817	521,855	
Total - Page7c	1,013,234	547,817	541,855	

### FUND PAGE - GENERAL

FUND PAGE - GENERAL	<u></u>		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
Juvenile Detention			
Salaries			
Contractual	13,286		
Commodities			
Capital Outlay			
Total	13,286	0	0
Diversion			
Salaries			
Contractual	7,494		7,500
Commodities	9,605		13,500
Capital Outlay			
Total	17,099	0	21,000
Solid Waste			
Salaries	66,406	47,484	44,928
Contractual	74,273	64,600	99,800
Commodities	26,806	80,750	73,000
Capital Outlay		42,290	55,000
Total	167,485	235,124	272,728
Emergency Management			
Salaries	54,458		
Contractual	23,487		
Commodities	5,520		
Capital Outlay			99
Total	83,465	0	0
Other			
Other			
Hospital	179,180	200,000	200,000
Landfill Closure		131,301	163,699
Total	179,180	331,301	363,699
Transfers			
Equipment Reserve		88,982	75,000
County Building		0	226,602
Total	0	88,982	301,602
Total	0	0	0
			- William
Total	0	0	0
Total - Page7d	460,515	655,407	959,029

FUND PAGE - GENERAL

FUND PAGE - GENERAL		,	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:		F 152.00	
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
		0	
Total	0	0	0
T-4-1	0	0	0
Total	0	U	U
T ( ) D 71	0	0	0
Total - Page 7d	0	0	U
T-4-1 Pa71	1 002 020	1 225 604	1,284,181
Total - Page7b	1,083,029	1,325,684	1,204,181
T. I. D. 7	1.012.224	547 017	521 055
Total - Page 7c	1,013,234	547,817	521,855
	2.55(.550	2 520 000	27/5 0/5
Total Detail Expenditures**	2,556,778	2,528,908	2,765,065

Total Detail Expenditures\*\*

2,556,//8 | 2,526,700 |

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	12,522	3,007	1,354
Receipts:			
Ad Valorem Tax	206,362	0	xxxxxxxxxxxxxxx
Delinquent Tax	9,127		
Motor Vehicle Tax	34,920	9,564	
Recreational Vehicle Tax	576	138	
16/20M Vehicle Tax		699	
Commercial Vehicle Tax		316	
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	250,985	10,717	0
Resources Available:	263,507	13,724	1,354
Expenditures:			
Principal	250,000	0	0
Interest	10,500	0	0
Transfer to General	,	12,370	1,354
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	260,500	12,370	1,354
Unencumbered Cash Balance Dec 31	3,007		XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	260,500	12,370	1,354
		-Appropriated Balance	
		ure/Non-Appr Balance	1,354
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	and the contract of the contra	2020 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	297,021	1,129,258	839,352
Receipts:			
Ad Valorem Tax	1,013,551	719,404	xxxxxxxxxxxxxx
Delinquent Tax	11,565		
Motor Vehicle Tax	35,369	46,977	54,817
Recreational Vehicle Tax	699	679	813
16/20M Vehicle Tax		3,436	2,820
Commercial Vehicle Tax		1,551	1,665
Watercraft Tax			0
Special City & County Highway	203,031	181,435	161,346
County Equalization			
Submarginal Land	321,524	200,000	200,000
Flex Vacation			
State of Kansas / Federal grants	64,210		
Sale of Equipment			
,			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	28,436		
Does miscellaneous exceed 10% of Total Rec	3000 L 105 T		
Total Receipts	1,678,385	1,153,482	421,461
Resources Available:	1,975,406	2,282,740	1,260,813

Morton County

2021

### FUND PAGE - ROAD

Road & Bridge         Actual for 2019         Estimate for 2020         Yellow           Resources Available:         1,975,406         2,282,740           Expenditures from detail page:         846,148         1,443,388           Transportation         846,148         1,443,388           Transfers Out         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0           Subtotal         846,148         1,443,388	7/ear for 2021 1,260,813 1,562,239 0
Expenditures from detail page:       846,148       1,443,388         Transfers Out       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0	
Transportation         846,148         1,443,388           Transfers Out         0         0           0         0         0           0         0         0           0         0         0           0         0         0           0         0         0	1,562,239
Transfers Out         0         0           0         0         0           0         0         0           0         0         0           0         0         0	1,562,239
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
0 0 0 0 0 0	
0 0	0
0 0	0
	0
Subtotal 846,148 1,443,388	0
	1,562,239
Cash Forward (2021 column)	
Miscellaneous	
Does miscellaneous exceed 10% of Total Exp	
Total Expenditures 846,148 1,443,388	1,562,239
	xxxxxxxxxx
2019/2020/2021 Budget Authority Amount: 1,828,593 1,443,388	1,562,239
Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	1,562,239
Tax Required	301,426
Delinquent Comp Rate: 0.0%	0
Amount of 2020 Ad Valorem Tax	301,426

### FUND PAGE - ROAD DETAIL

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge Fund	Actual for 2019	Estimate for 2020	Year for 2021
Expenditures:			
Transportation			
Salaries	419,537	421,625	442,706
Contractual	44,862	142,500	134,270
Commodities	347,840	622,763	785,263
Capital Outlay	33,909	256,500	200,000
Total	846,148	1,443,388	1,562,239
Transfers Out			
Special Highway			
Special Road Machinery			
Commodities			
Capital Outlay			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total Detail Expenditures**	846,148	1,443,388	1,562,239

Total Detail Expenditures\*\* | 846,148 | 1,443,388 | \*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

# FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fair	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	83,914	81,145	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,263		
Motor Vehicle Tax	4,218	3,887	6,183
Recreational Vehicle Tax	74	56	92
16/20 M Vehicle Tax		284	318
Commercial Vehicle Tax		128	188
Watercraft Tax			0
Prior Year Cancelled Encumbrances			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	89,469	85,500	6,781
Resources Available:	89,469	85,500	6,781
Expenditures:			
Contractual	89,469	85,500	85,500
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	89,469	85,500	85,500
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	90,000	85,500	85,500
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	85,500
		Tax Required	78,719
1	Delinquent Comp Rate:	0.0%	0
	Amount of 2	020 Ad Valorem Tax	78,719

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	74,937	63,205	36,000
Receipts:			
Ad Valorem Tax	11,736	39,938	xxxxxxxxxxxxxxxx
Delinquent Tax	546		
Motor Vehicle Tax	2,349	541	3,043
Recreational Vehicle Tax	39	8	45
16/20 M Vehicle Tax		40	157
Commercial Vehicle Tax		18	92
Watercraft Tax			C
Intergovernmental			
Fuel Sales	18,716		
Use of Money & Property	12,260	10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,646	50,545	13,337
Resources Available:	120,583	113,750	49,337
Expenditures:			
Personnel	7,915	8,400	8,400
Contractual	38,600	28,500	28,500
Commodities	7,995	21,850	21,850
Capital Outlay	2,868	19,000	19,000
Capital Outlay - Airport Project			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	57,378	77,750	77,750
Unencumbered Cash Balance Dec 31	63,205	36.000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	72.365	77,750	77,750
,	Non-	Appropriated Balance	
		re/Non-Appr Balance	77,750
		Tax Required	28,413
	Delinguent Comp Rate:	0.0%	20,115
		2020 Ad Valorem Tax	28,413

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	30,262	98,370	68,108
Receipts:			
Ad Valorem Tax	191,757	175,922	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,803	***	
Motor Vehicle Tax	5,368	8,886	13,405
Recreational Vehicle Tax	106	128	199
16/20 M Vehicle Tax		650	690
Commercial Vehicle Tax		293	407
Watercraft Tax			0
Intergovernmental	24,391	5,000	5,000
Charges for Services	194,858	125,000	125,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	418,283	315,879	144,701
Resources Available:	448,545	414,249	212,809
Expenditures:			
Personnel	211,170	215,442	199,332
Contractual	30,247	45,916	39,270
Commodities	108,169	78,612	105,250
Capital Outlay	589	6,171	19,476
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	350,175	346,141	363,328
Unencumbered Cash Balance Dec 31	98,370	68,108	xxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	344,425	346,141	363,328
#####################################	Non-	Appropriated Balance	
See Tab A	Total Expenditu	ire/Non-Appr Balance	363,328
	1.5	Tax Required	150,519
I	Delinquent Comp Rate:	0.0%	0
		2020 Ad Valorem Tax	150,519

Adopted Budget

	Prior Year	Current Year	Proposed Budget
County Building	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	503,545	475,012	365,487
Receipts:			
Ad Valorem Tax	65,135	0	xxxxxxxxxxxxxxxx
Delinquent Tax	1,178		
Motor Vehicle Tax	3,833	3,018	
Recreational Vehicle Tax	67	44	
16/20 M Vehicle Tax		221	
Commercial Vehicle Tax		100	
Watercraft Tax			
Transfer from General	0	0	226,602
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	70,213	3,383	
Resources Available:	573,758	478,395	592,089
Expenditures:			
Capital Outlay	98,746	112,908	592,089
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	98,746	112,908	
Unencumbered Cash Balance Dec 31	475,012		XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	597,000	612,908	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	592,089

597,000	612,908	592,089
Non-Appropriated Balance	592,089	
Total Expenditure/Non-Appr Balance	592,089	
Tax Required	0	
Delinquent Comp Rate	0.0%	0
Amount of 2020 Ad Valorem Tax	0	



457,071

279,079

279,079

Fund page for funds with a Tax Levy

Adopted Budget	Prior Year	Current Year	Proposed Budget
Extension Council	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	112,472	108,161	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,578		
Motor Vehicle Tax	5,021	5,211	8,242
Recreational Vehicle Tax	86	75	122
16/20 M Vehicle Tax		381	424
Commercial Vehicle Tax		172	250
Watercraft Tax			0
Intergovernmental			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	119,157	114,000	9,038
Resources Available:	119,157	114,000	9,038
Expenditures:			
Contractual	119,157	114,000	114,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			444.000
Total Expenditures	119,157	114,000	114,000
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	120,000	114,000	114,000
		Appropriated Balance	114 000
	i otal Expenditu	re/Non-Appr Balance	114,000
	D.V	Tax Required	104,962
	Delinquent Comp Rate:	0.0%	10:22
	Amount of 2	2020 Ad Valorem Tax	104,962

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency Services	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	8,577	54,965	54,96
Receipts:			
Ad Valorem Tax	107,843	419,172	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,126		
Motor Vehicle Tax	3,764	4,997	31,940
Recreational Vehicle Tax	74	72	474
16/20 M Vehicle Tax		365	1,643
Commercial Vehicle Tax		165	970
Watercraft Tax			(
Intergovernmental	25,429		
Licenses and Fees	153,523	88,000	88,000
Transfer from Special Ambulance	40,000	0	(
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	331,759	512,771	123,027
Resources Available:	340,336	567,736	177,992
Expenditures:			
Personnel	223,851	250,818	253,220
Contractual	15,669	34,827	36,660
Commodities	45,851	39,235	39,300
Capital Outlay		60,000	
Employee Benefits		127,891	127,891
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	285,371	512,771	457,071
		54.065	xxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	54,965 265,767	512,771	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

See Tab A

Total Expenditure/Non-Appr Balance

Delinquent Comp Rate: 0.0%
Amount of 2020 Ad Valorem Tax

Tax Required

TOND INGLIGHT CODE WITHIN THE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	22,576	77,436	55,758
Receipts:			
Ad Valorem Tax	131,184	132,569	XXXXXXXXXXXXXXXX
Delinquent Tax	1,346		
Motor Vehicle Tax	4,225	6,078	10,101
Recreational Vehicle Tax	80	88	150
16/20 M Vehicle Tax		445	520
Commercial Vehicle Tax		201	307
Watercraft Tax			0
Intergovernmental			
Charges for Services	35,612	45,000	43,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	860		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	173,307	184,381	54,578
Resources Available:	195,883	261,817	110,336
Expenditures:			
Personnel	45,716	76,147	73,384
Contractual	1,662	4,037	3,400
Commodities	71,069	121,125	
Capital Outlay		4,750	5,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	440.445	206,059	203,784
Total Expenditures	118,447		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	77,436	206,059	
2019/2020/2021 Budget Authority Amount:	184,245	-Appropriated Balance	
		ure/Non-Appr Balance	
	i otal Expenditi	Tax Required	
_	N II	0.0%	93,440
1	Delinquent Comp Rate:	305050	93,448
-		2020 Ad Valorem Tax	93,

Adopted Budget	Prior Year	Current Year	Proposed Budget
Council on Aging	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			77-204-2000
Ad Valorem Tax	92,455	92,576	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,366		
Motor Vehicle Tax	4,417	4,283	7,054
Recreational Vehicle Tax	76	62	105
16/20 M Vehicle Tax		313	363
Commercial Vehicle Tax		141	214
Watercraft Tax			0
		W separate	
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	98,314	97,375	7,736
Resources Available:	98,314	97,375	7,736
Expenditures:			
Contractual	98,314	97,375	87,853
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	98,314	97,375	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	99,000	97,375	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2020 Ad Valorem Tax	80,117

FUND PAGE FOR FUNDS WITH A TACK EL	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2019	Estimate for 2020	Year for 2021
Soil Conservation	Actual for 2017	0	0
Unencumbered Cash Balance Jan 1			
Receipts:	23,342	22 540	xxxxxxxxxxxxxxx
Ad Valorem Tax	348	22,540	AAAAACCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC
Delinquent Tax	1,165	1,079	1,717
Motor Vehicle Tax		1,079	25
Recreational Vehicle Tax	20	79	88
16/20 M Vehicle Tax		36	52
Commercial Vehicle Tax		36	0
Watercraft Tax			Ü
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			U
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			1,882
Total Receipts	24,875	23,750	1,882
Resources Available:	24,875	23,750	1,882
Expenditures:			22.750
Contractual	24,875	23,750	23,750
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		23,750	23,750
Total Expenditures	24,875		
Unencumbered Cash Balance Dec 31	0		23,750
2019/2020/2021 Budget Authority Amount:	25,000	23,750	
	Non-Appropriated Balance		
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	21,868
	Delinquent Comp Rate:	0.0%	0
	Amount of	2020 Ad Valorem Tax	21,868

Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical Records	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	102,496	99,179	XXXXXXXXXXXXXX
Delinguent Tax	1,591		
Motor Vehicle Tax	5,233	4,748	7,557
Recreational Vehicle Tax	88	69	112
16/20 M Vehicle Tax		347	389
Commercial Vehicle Tax		157	230
Watercraft Tax			0
Fees and Other Income			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			0.000
Total Receipts	109,408	104,500	
Resources Available:	109,408	104,500	8,288
Expenditures:			101.500
Contractual	109,408	104,500	104,500
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	109,408	104,500	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	110,000	104,500	
7		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.0%	
	Amount of	2020 Ad Valorem Tax	96,212

FUND PAGE FOR FUNDS WITH A TAX LEY		Current Year	Proposed Budget
Adopted Budget	Prior Year	Estimate for 2020	Year for 2021
Rural Fire	Actual for 2019	50,029	49,427
Unencumbered Cash Balance Jan 1	25,920	30,029	47,421
Receipts:		114.500	
Ad Valorem Tax	86,196	114,508	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,011		8,725
Motor Vehicle Tax	2,781	3,994	
Recreational Vehicle Tax	55	58	129
16/20 M Vehicle Tax		292	449
Commercial Vehicle Tax		132	265
Watercraft Tax			0
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipt			9,568
Total Receipts	90,043	118,984	
Resources Available:	115,963	169,013	58,995
Expenditures:			21,817
Personnel	21,181	21,817	
Contractual	34,990		
Commodities	9,763	26,652	
Capital Outlay		19,000	
Employee Benefits		1,767	1,767
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expend	d		107.70
Total Expenditures	65,934		
Unencumbered Cash Balance Dec 31	50,029		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	116,688		
puor returne sussettamine (ESSE ESSE ESSE ESSE ESSE ESSE ESSE ES		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	46,589
	Delinquent Comp Rate:	0.0%	
	Amount of	2020 Ad Valorem Tax	46,589

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	70,248	313,703	277,211
Receipts:			
Ad Valorem Tax	1,542,331	1,196,412	XXXXXXXXXXXXXXXXXX
Delinquent Tax	21,439		
Motor Vehicle Tax	69,906	71,488	91,164
Recreational Vehicle Tax	1,179	1,033	1,352
16/20 M Vehicle Tax		5,229	4,690
Commercial Vehicle Tax		2,360	2,769
Watercraft Tax			0
Interest on Idle Funds			0
Neighborhood Revitalization Rebate	14,208		
Miscellaneous	14,208		
Does miscellaneous exceed 10% of Total Receipt	1.640.062	1,276,522	99,975
Total Receipts	1,649,063	1,590,225	377,186
Resources Available:	1,719,311	1,390,223	577,100
Expenditures:	170 200	185,000	185,000
Social Security	178,396	230,000	230,000
KPERS	238,009	3,000	3,000
Unemployment	8,787		50,000
Workmans Compensation	43,093	50,000	
Life Insurance	10,721	6,500	737,86
Health Insurance	926,602	803,514	35,00
Retirement Benefits		35,000	33,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expend			1217.20
Total Expenditures	1,405,608		
Unencumbered Cash Balance Dec 31	313,703		xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	1,679,000		
The time to the stress of the second of the		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
E	Delinquent Comp Rate:		
		2000 1 1 W-L T	970 17

15

Delinquent Comp Rate: 0.0% Amount of 2020 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	213	150	0
Receipts:			
Ad Valorem Tax	14,866	14,218	xxxxxxxxxxxxxxx
Delinquent Tax	248		
Motor Vehicle Tax	809	686	1,083
Recreational Vehicle Tax	14	10	16
16/20 M Vehicle Tax		50	. 56
Commercial Vehicle Tax		23	33
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,937	14,987	1,188
Resources Available:	16,150	15,137	1,188
Expenditures:			
Contractual	16,000	15,137	15,200
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,000	15,137	15,200
Unencumbered Cash Balance Dec 31	150	0	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	16,000	15,200	15,200
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	15,200
		Tax Required	14,012
	Delinquent Comp Rate: 0.0%		
		2020 Ad Valorem Tax	14,012

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	1,392,695	1,352,664	xxxxxxxxxxxxxxx
Delinquent Tax	23,284		
Motor Vehicle Tax	73,459	64,551	103,070
Recreational Vehicle Tax	1,245	933	1,529
16/20 M Vehicle Tax		4,721	5,303
Commercial Vehicle Tax		2,131	3,131
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,490,683	1,425,000	113,033
Resources Available:	1,490,683	1,425,000	113,033
Expenditures:			
Contractual	1,490,683	1,425,000	950,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,490,683	1,425,000	950,000
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	1,500,000	1,425,000	950,000
	Non-	Appropriated Balance	
	Total Expenditure/Non-Appr Balance		950,000
		Tax Required	836,967
	Delinquent Comp Rate:	0.0%	0
	Amount of 2	2020 Ad Valorem Tax	836,967

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	187,910	182,141	xxxxxxxxxxxxxxx
Delinquent Tax	3,006		
Motor Vehicle Tax	9,737	8,709	13,879
Recreational Vehicle Tax	166	126	206
16/20 M Vehicle Tax		637	714
Commercial Vehicle Tax		287	422
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	200,819	191,900	15,221
Resources Available:	200,819	191,900	15,221
Expenditures:			
Contractual	200,819	191,900	191,900
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	200,819	191,900	191,900
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	202,000	191,900	191,900
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	191,900
		Tax Required	176,679
	Delinquent Comp Rate:	0.0%	0
	Amount of 2	2020 Ad Valorem Tax	176,679

Adopted Budget	Prior Year	Current Year	Proposed Budget
Developmental Disabled	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	C
Receipts:			
Ad Valorem Tax	3,651	3,802	xxxxxxxxxxxxxxx
Delinquent Tax	111		
Motor Vehicle Tax	415	168	290
Recreational Vehicle Tax	7	2	4
16/20 M Vehicle Tax		12	15
Commercial Vehicle Tax		6	g
Watercraft Tax			C
Interest on Idle Funds			
Neighborhood Revitalization Rebate	,		C
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,184	3,990	318
Resources Available:	4,184	3,990	318
Expenditures:			
Contractual	4,184	3,990	3,990
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,184	3,990	3,990
Unencumbered Cash Balance Dec 31	4,104		XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	4.200	3,990	3,990
2017/2020/2021 Dudget Authority Amount.		Appropriated Balance	3,770
		re/Non-Appr Balance	3.990
	rotal Experient	Tax Required	3,672
· i	Delinquent Comp Rate:	0.0%	3,072
1.		2020 Ad Valorem Tax	3,672

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sheriff	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		809,914	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			61,714
Recreational Vehicle Tax			916
16/20 M Vehicle Tax			3,175
Commercial Vehicle Tax			1,874
Watercraft Tax			0
Transfer from Equipment Reserve		76,557	0
Contract Law			
Fees			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	886,471	67,679
Resources Available:	0	886,471	67,679
Expenditures:			
Salaries		382,393	393,865
Contractual		64,600	63,000
Commodities		61,275	54,500
Capital Outlay		21,375	52,500
Employee Benefits		356,828	356,828
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	886,471	920,693
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	886,471	920,693
	Non-	Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	920,693
		Tax Required	853,014
D	elinquent Comp Rate:	0.0%	0
	Amount of	2020 Ad Valorem Tax	853,014

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan I		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	
		Appropriated Balance	
	Total Expenditu	are/Non-Appr Balance	0

Delinquent Comp Rate: 0.0%

Amount of 2020 Ad Valorem Tax

Tax Required

Adopted Budget	Prior Year	Current Year
Special Alcohol & Drug	Actual for 2019	Estimate for 2020
Unencumbered Cash Balance Jan 1		0
Receipts:		
Liquor Tax		
Interest on Idle Funds		
Miscellaneous		
Does miscellaneous exceed 10% of Total Rec		
Total Receipts	0	0
Resources Available:	0	0
Expenditures:		
Contractual		
Cash Forward (2021 column)		
Miscellaneous		
Does miscellaneous exceed 10% of Total Exp		
Total Expenditures	0	0
Unencumbered Cash Balance Dec 31	0	0
2019/2020/2021 Budget Authority Amount:	1,000	0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	261,986	93,537	23,341
Receipts:			
Transfer from General	0	88,982	75,000
Auction Proceeds	13,600		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,600	88,982	75,000
Resources Available:	275,586	182,519	98,341
Expenditures:			
Capital Outlay	182,049	59,280	75,000
Transfer to Sheriff		76,557	
Equipment Lease		23,341	23,341
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	182,049	159,178	98,341
Unencumbered Cash Balance Dec 31	93,537	23,341	0
2019/2020/2021 Budget Authority Amount:	590,000	260,968	98,341

Morton County

# NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-A

Biotetrorism   County Clerk's Technology   E-Community Loan Fund   Emergency 911   Tologh Balance Jan 1   5.207 Chait Balance Jan 1   5.207	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Total Receipts   Unencombered   S.200 Cash Balance Jan 1   S.200 Cash Balance Dee 31   S.200 Cash Balan	Bioterroris	sm	County Clerk's Te	chnology	County Treasurer's Tec	chnology	E-Community Loa	ın Fund	Emergency 9	111	
7,7041 Cash Balance Jan 1   5,207 Cash Balance Jan 1   5,207 Cash Balance Jan 1   1,002 Cash Balance Dac 31   1,003 Ca	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Receiptive   Rec	Cash Balance Jan 1	7,04	1 Cash Balance Jan 1	5,207	Cash Balance Jan 1	5,207	Cash Balance Jan 1	4,002	Cash Balance Jan 1	196,229	217,686
8,899   Licentess and Fees   1,675   Licentess and Fees   1,752   Integovernmental   11,900   Licentes and Fees   52,660     15,910   Receipts   1,626   Licentes and Fees   1,752   Total Receipts   11,900   Total Receipts   1,590   Resources Available.   1,590   Resources Avai	Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Second   S	Intergovernmental	8,89	9 Licenses and Fees	1,626	Licenses and Fees	1,752	Intergovernmental	11,900	Licenses and Fees	52,660	
15.940   Receipts   1,626   Total Receipts   1,732   Total Receipts   1,790   Total Receipts   248,889     15.940   Resources Available:   6,833   Resources Available:   1,792   Total Receipts   1,792   Total Receipts   1,500   Total Receipts   248,889     15.940   Resources Available:   6,833   Resources Available:   1,792   Total Receipts   1,500   Total Receipts   248,889     15.940   Resources Available:   6,833   Resources Available:   6,939   Resources Available:   1,500   Total Receipts   248,889     15.940   Receipts   1,500   Total Receipts   1,792   Total Receipts   1,500   Total Receipts   248,889     15.940   Receipts   1,500   Total Receipts   1,792   Total Receipts   1,500   Total Receipts   2,557     15.940   Receipts   1,500   Total Receipts   1,500   Total Receipts   1,500   Total Receipts   1,500     15.940   Receipts   1,500   Total Receipts   1,500   Total Receipts   1,500   Total Receipts   1,500   Total Rependitures   1,500   Total Rep											
8 899 Total Receipts         1,626 Total Receipts         1,732 Total Receipts         11,900 Total Receipts         248,889           15,910 Resources Available:         6,833 Resources Available:         6,939 Resources Available:         15,900 Resources Available:         248,889           2,785         Expenditures:         Expenditures:         Expenditures:         Expenditures:         248,889           3,053         S 838 Total Expenditures         O Total Expenditures         O Total Expenditures         22,557           8,838 Total Expenditures         0 Total Expenditures         0 Total Expenditures         22,557           8,838 Total Expenditures         6,6333 Cash Balance Dec 31         6,6353 Cash Balance Dec 31         2,788 Cash Balance Dec 31         2,788 Cash Balance Dec 31         2,16,332											
8,899 Total Receipts         1,626 Total Receipts         1,722 Total Receipts         11,900 Total Receipts         52,660           15,904 Resources Available:         6,833 Resources Available:         6,833 Resources Available:         1,722 Total Receipts         11,900 Total Receipts         248,889           15,905 Resources Available:         Expenditures:         Expenditures:         Expenditures:         248,889           3,035         Commodifies         12,118 Contractual         32,557           8,8338 Total Expenditures         0 Total Expenditures         0 Total Expenditures         12,118 Total Expenditures         22,557           8,8338 Total Expenditures         0 Total Expenditures         0 Total Expenditures         12,118 Total Expenditures         21,118 Total Expenditures           7,102 Cash Balance Dec 31         6,833 Cash Balance Dec 31         6,939 Cash Balance Dec 31         3,7784 Cash Balance Dec 31         216,332											
8,899 Total Receipts         1,626 Total Receipts         1,732 Total Receipts         11,900 Total Receipts         52,660           15,940 Resources Available:         6,833 Resources Available:         6,833 Resources Available:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         12,900 Total Receipts         248,889           3,053         Syntax         Annual Receipts         Contractual         12,118 Contractual         32,557           4,102         Cash Balance Dec 31         6,833 Cash Balance Dec 31         Gash Balance Dec 31         6,933 Cash Balance Dec 31         216,332											
8,899 Total Receipts         1,626 Total Receipts         1,752 Total Receipts         11,900 Total Receipts         72,660           15,940 Resources Available:         6,833 Resources Available:         6,833 Resources Available:         15,902 Cash Balance Dec 31         11,900 Total Receipts         72,888           5,785 Stoad Gash Balance Dec 31         Contractual         12,118 Contractual         32,537           6,833 Total Expenditures:         Contractual         12,118 Total Expenditures         32,537											
8,899   Total Receipts         1,626   Trail Receipts         Total Receipts         1,732   Total Receipts         1,732   Total Receipts         1,732   Total Receipts         22,660   S2,660   S2,600   S2,660   S2,600											
8,899 Total Receipts         1,526 Total Receipts         1,725 Total Receipts         1,792 Total Receipts         22,660           15,940 Resources Available:         6,833 Resources Available:         6,833 Resources Available:         15,902 Resources Available:         248,889           5,785 Spenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:           3,053 Spenditures:         Contractual         12,118 Contractual         32,557           8,838 Total Expenditures         Contractual         12,118 Total Expenditures         32,557           8,838 Total Expenditures         0 Total Expenditures         0 Total Expenditures         12,118 Total Expenditures         32,557											
15,940   Resources Available: 6,833   Resources Available: 6,939   Resources Available: 248,889     15,785   Expenditures:	Total Receipts	8,89	9 Total Receipts	1,626	Total Receipts	1,752	Total Receipts	11,900	Total Receipts	52,660	76,837
Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:           3,053         Contractual         12,118         Contractual         32,557           Commodities         Commodities         Commodities         32,557           Commodities         Commodities         Commodities         32,557           Cash Balance Dec 31         Total Expenditures         12,118         Total Expenditures         32,557           Cash Balance Dec 31         Gash Balance Dec 31         Gash Balance Dec 31         3,784         Cash Balance Dec 31         216,332	Resources Available:	15,94	0 Resources Available:	6,833	Resources Available:	6,959	Resources Available:	15,902	Resources Available:	248,889	294,523
5,785         Contractual         12,118 Contractual         32,557           3,053         Commodifies         Commodifies           6,053         Contractual         32,557           Commodifies         Commodifies           Com	Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
3,053       Commodities       Commodities         Commodities       Commodities       20         Commodities       Commodities       20         Commodities       Commodities       20         Commodities       20         Commodities       20         Commodities       20         Commodities       20         Cash Balance Dec 31       6,959         Cash Balance Dec 31       6,959         Cash Balance Dec 31       21,732         Cash Balance Dec 31       216,332	Contractual	5,78	2				Contractual	12,118	Contractual	32,557	
8,838         Total Expenditures         0         Total Expenditures         12,118         Total Expenditures         3,784         Cash Balance Dec 31         216,332	Commodities	3,05.	3						Commodities		
8,838 Total Expenditures  0 Total Expenditures  0 Total Expenditures  0 Total Expenditures  0 Total Expenditures  12,118 Total Expenditures											
8,838         Total Expenditures         0         Total Expenditures         0         Total Expenditures         12,118         Total Expenditures         3,784         Cash Balance Dec 31         216,332											
8,838         Total Expenditures         0         Total Expenditures         0         Total Expenditures         12,118         Total Expenditures         32,557           7,102         Cash Balance Dec 31         6,933         Cash Balance Dec 31         6,959         Cash Balance Dec 31         3,784         Cash Balance Dec 31         216,332											
8,838         Total Expenditures         0         Total Expenditures         0         Total Expenditures         12,118         Total Expenditures         32,557           7,102         Cash Balance Dec 31         6,959         Cash Balance Dec 31         3,784         Cash Balance Dec 31         216,332											
8,838         Total Expenditures         0         Total Expenditures         0         Total Expenditures         12,118         Total Expenditures         3,784         Cash Balance Dec 31         216,332											
7,102 Cash Balance Dec 31 6,833 Cash Balance Dec 31 6,959 Cash Balance Dec 31 3,784 Cash Balance Dec 31 216,332	Total Expenditures	8,83	8 Total Expenditures	0	Total Expenditures	0	Total Expenditures	12,118	Total Expenditures	32,557	53,513
77	Cash Balance Dec 31	7,10	2 Cash Balance Dec 31	6,833	Cash Balance Dec 31	6,959	Cash Balance Dec 31	3,784	Cash Balance Dec 31	216,332	241,010 **
											241,010 **

\*\*Note: These two block figures should agree.

Morton County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2019 is to be shown)

,	~
•	nds-F
,	Fu
	geted
•	Bnd:
	on-

cered         Motor Vehicle Operating         Prosecutor's Training         Prosecutor's Training           ered         Unencombered         Unencomber	(1) Fund Name: (2) Fur	(2) Fund Name:	(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
One neumbered   One neumbere		tor Vehicle Operating	Prosecutor's Train	ing	Revolving Micro Loan	oan	Register of Deeds' Technology	echnology	
9,675   Cash Balance Jan 1   0   Cash Balance Jan 1	Unencumb	bered	Unencumbered		Unencumbered		Unencumbered		Total
Receipts:   Receipts:   Receipts:   Receipts:			Cash Balance Jan 1	7,092	Cash Balance Jan 1	1,723	1,723 Cash Balance Jan 1	11,969	30,459
4,433   Licenses and Fees   24,801   Licenses and Fees	Receipts:		Receipts:	I	Receipts:		Receipts:		
### A contractual	4,433 Licenses a		Licenses and Fees	417	ntergovernmental		Licenses and Fees	6,376	
A   A   A   A   A   A   A   A   A   A							Use of Money & Prop	43	
liable:         4,433         Total Receipts         24,801         Total Receipts           Expenditures:         Expenditures:         Expenditures:           116         Contractual         6,474         Contractual           7,488         Commodities         2,543         Contractual           7,488         Commodities         2,543         Contractual           17,488         Commodities         2,543         Contractual           17,604         Transfers Out         12,890         Capital Expenditures           17,604         Total Expenditures         24,801         Total Expenditures           16,504         Cash Balance Dec 31         Cash Balance Dec 31									
A   A   A   B									
14,108   Resources Available:   24,801   Total Receipts   Expenditures:   Ex									
A									
14,108   Resources Available:   24,801   Total Receipts   Expenditures:   2,343   Expenditures:   Expenditures:   2,343   Expenditures   2,343   Expenditures   2,344   Expenditures   2,344   Expenditures   2,348   Expenditures   2,348   Expenditures   Expenditures   2,348   Expenditures									
14,108   Resources Available:   24,801   Total Receipts   Expenditures:   Ex									
s:         Expenditures:         Expenditures:         Expenditures:           s:         116 Contractual         6,474 Contractual         6,474 Contractual           s         7,488 Commodities         2,894 Contractual         2,894 Contractual           ransfers Out         12,890 Contractual         12,890 Contractual         12,890 Contractual	4,433 Total Rece	24,	Total Receipts	417	Fotal Receipts	0	0 Total Receipts	6,419	36,070
s:         Expenditures:         Expenditures:           s         7,488         Commodities         2,543         Contractual           capital Outlay         2,894         2,894         Contractual         Capital Outlay         2,894         Contractual         Capital Outlay         Capital Outlay         2,894         Capital Contractual         Capital Contractual <td></td> <td></td> <td>Resources Available:</td> <td>7,509</td> <td>Resources Available:</td> <td>1,723</td> <td>1,723 Resources Available:</td> <td>18,388</td> <td>66,529</td>			Resources Available:	7,509	Resources Available:	1,723	1,723 Resources Available:	18,388	66,529
s         7,488         Commodities         2,543         Contractual           A Capital Outlay         2,894         2,894         2,894           Transfers Out         12,890         2,894         2,894           Transfers Out         2,894         2,894         2,894           Transfers         2,604         Total Expenditures         24,801         Total Expenditures           Total Expenditures         2,4,801         Total Expenditures         2,504         Cash Balance Dec 31	Expenditu	res:	Expenditures:		Expenditures:		Expenditures:		
7,488   Commodities   2,543	116 Contractu		Contractual		Contractual		Contractual		
Capital Outlay 2,894   Transfers Out	7,488 Commodii	2,					Commodities		
Transfers Out   12,890	Capital O	2,							
7,604         Total Expenditures         24,801         Total Expenditures           6,504         Cash Balance Dec 31         0         Cash Balance Dec 31	Transfers	12,							
7,604         Total Expenditures         24,801         Total Expenditures           6,504         Cash Balance Dec 31         0         Cash Balance Dec 31									
7,604         Total Expenditures         24,801         Total Expenditures           6,504         Cash Balance Dec 31         0         Cash Balance Dec 31									
7,604         Total Expenditures         24,801         Total Expenditures           6,504         Cash Balance Dec 31         0         Cash Balance Dec 31									
7,604 Total Expenditures 24,801 Total Expenditures 6,504 Cash Balance Dec 31 0 Cash Balance Dec 31									
6,504 Cash Balance Dec 31 0 Cash Balance Dec 31			Total Expenditures	0	Total Expenditures	0	0 Total Expenditures	0	32,405
			Cash Balance Dec 31	7,509	7,509 Cash Balance Dec 31	1,723	1,723 Cash Balance Dec 31	18,388	34,124
									34,124 **

\*\*Note: These two block figures should agree.

Morton County

# NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-C

Non-Budgeted Funds-C	ds-C										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:	_	(4) Fund Name:		(5) Fund Name:			
Special Alcohol	lod	Special Ambulance	lance	Special Economic Development	nic t	Special Fire Equipment	ipment	Special Highway	vay		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	278	278 Cash Balance Jan 1	258,828	258,828 Cash Balance Jan 1	140,493	140,493 Cash Balance Jan 1	207,731	207,731 Cash Balance Jan 1	1,380,032	1,987,362	
Receipts:		Receipts:		Receipts:		Receipts:	2000	Receipts:			
Intergovernmental	269	269 Transfers In		Use of Money & Prop	10,442	10,442 Use of Money & Prop		Transfer In	0		
Total Receipts	269	269 Total Receipts	0	0 Total Receipts	10,442	10,442 Total Receipts	0	0 Total Receipts	0	10,711	
Resources Available:	547	547 Resources Available:	258,828	258,828 Resources Available:	150,935	150,935 Resources Available:	207,731	207,731 Resources Available:	1,380,032	1,998,073	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Contractual	430	430 Contractual	24,000	24,000 Contractual	13,845	13,845 Capital Outlay	49,019	49,019 Contractual	167,620		
		Transfer Out	40,000					Commodities	144,015		
		Commodities	8,924								
Total Expenditures	430	430 Total Expenditures	72,924	72,924 Total Expenditures	13,845	13,845 Total Expenditures	49,019	49,019 Total Expenditures	311,635	447,853	
Cash Balance Dec 31	117	117 Cash Balance Dec 31	185,904	185,904 Cash Balance Dec 31	137,090	137,090 Cash Balance Dec 31	158,712	158,712 Cash Balance Dec 31	1,068,397	1,550,220 **	*

\*\*Note: These two block figures should agree.

1,550,220 \*\*

Morton County

Non-Budgeted Funds-D

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2019 is to be shown)

e: (5) Fund Name:		Unencumbered Total	Cash Balance Jan 1 743,265	2000 - 10	Keceipts:	(Accepts:	Keccipts:	(Accepts:	(Accepts:	(Accepts:	(Accepts):	(Accepts):	(Accepts):	Necepts:		Necepts:		Necepts:	Receipts:    O Total Receipts			Necepts:	Receipts:  O Total Receipts  Besources Available:  Expenditures:	Receipts:  O Total Receipts  Resources Available:  Expenditures:	Necepts:	Necepts:
(4) Fund Name:	chinery	Unencumbered	679,802 Cash Balance Jan 1	Receipts:	0								0 Total Receipts	679,802 Resources Available:	Expenditures:	23,874								23,874 Total Expenditures	655,928 Cash Balance Dec 31	
(3) Fund Name:	Weed Special Road Machinery	Unencumbered	39,342 Cash Balance Jan 1	Receipts:	Transfer In								0 Total Receipts	39,342 Resources Available:	Expenditures:	Capital Outlay								0 Total Expenditures	39,342 Cash Balance Dec 31	
(2) Fund Name:	Special Noxious '	Unencumbered	24,121 Cash Balance Jan 1	Receipts:	4,720								4,720 Total Receipts	28,841 Resources Available:	Expenditures:	Commodities	400							400 Total Expenditures	28,441 Cash Balance Dec 31	]
(1) Fund Name:	Special Law Enforcement Trust	Unencumbered	Cash Balance Jan 1 24,	Receipts:	Licenses and Fees 4,								Total Receipts 4	Resources Available: 28	Expenditures:	Contractual	Commodities							Total Expenditures	Cash Balance Dec 31 28	

\*\*Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

### The governing body of

### Morton County

will meet on August 10, 2020, at 10:00 AM at Morton County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Morton County Courthouse and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2019	Current Year Estimat	e for 2020	Proposed	Budget Year for 202	1
		Actual		Actual	Budget Authority	Amount of 2020	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,556,778	22.230	2,528,908	25.272	2,765,065	1,486,900	27.839
Debt Service	260,500	3.165	12,370		1,354		
Road & Bridge	846,148	15.545	1,443,388	10.275	1,562,239	301,426	5.644
Fair	89,469	1.287	85,500	1.159	85,500	78,719	1.474
Airport	57,378	0.180	77,750	0.571	77,750	28,413	0.532
Health	350,175	2.941	346,141	2.513	363,328	150,519	2.818
County Building	98,746	0.999	112,908		592,089		
Extension Council	119,157	1.725	114,000	1.545	114,000	104,962	1.965
Emergency Services	285,371	1.654	512,771	5.987	457,071	279,079	5.225
Noxious Weed	118,447	2.012	206,059	1.894	203,784	93,448	1.750
Council on Aging	98,314	1.418	97,375	1.323	87,853	80,117	1.500
Soil Conservation	24,875	0.358	23,750	0.322	23,750	21,868	0.409
Historical Records	109,408	1.572	104,500	1.417	104,500	96,212	1.801
Rural Fire	65,934	1.322	119,586	1.636	105,584	46,589	0.872
Employee Benefits	1,405,608	23.655	1,313,014	17.087	1,247,363	870,177	16.292
Mental Health	16,000	0.228	15,137	0.204	15,200	14,012	0.262
Hospital	1,490,683	21.360	1,425,000	19.318	950,000	836,967	15.670
Library	200,819	2.882	191,900	2.602	191,900	176,679	3.308
Developmental Disabled	4,184	0.056	3,990	0.055	3,990	3,672	0.069
Sheriff			886,471	11.567	920,693	853,014	15.971
Special Alcohol & Drug							
Equipment Reserve	182,049		159,178		98,341		
Non-Budgeted Funds-A	53,513						
Non-Budgeted Funds-B	32,405						
Non-Budgeted Funds-C	447,853						
Non-Budgeted Funds-D	24,274						
Totals	8,938,088	104.589	9,779,696	104.747	9,971,354	5,522,773	103.401
Less: Transfers	52,890		101,352		302,956	1	
Net Expenditure	8,885,198		9,678,344		9,668,398		
Total Tax Levied	6,914,942		7,333,805		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	66,122,869	] [	70,007,845		53,411,025	]	
Outstanding Indebtedness,							
January 1,	2018		2019		<u>2020</u>	,	
G.O. Bonds	0	] [	0		0		
Revenue Bonds	0		0		0	1	
Other	875,000		250,000		0	1	
Lease Pur. Princ.	0		0		74,225	1	
Total	875,000		250,000		74,225		
*Tax rates are expressed in n						_	
Section (All Delication Captures - Scott - Consequence - Scott							
Gina Sho	res	-					

Page No.

24

Clerk